

**Ministry of Health and Long-Term Care
Table 2: Operating and Capital Summary by Vote**

Votes/Programs	Estimates 2013-14 \$	Change from Estimates 2012-13 \$	Change %	Estimates* 2012-13 \$	Interim Actuals* 2012-13 \$	Actuals* 2011-12 \$
OPERATING AND CAPITAL EXPENSE						
Ministry Administration Program	88,565,000	(95,100)	(0.1)	88,660,100	101,528,400	93,029,971
Health Policy and Research Program	966,727,100	128,860,200	15.4	837,866,900	804,743,000	774,426,268
eHealth and Information Management Program	585,136,500	(18,335,600)	(3.0)	603,472,100	598,347,800	569,470,458
Ontario Health Insurance Program	17,412,112,600	445,083,700	2.6	16,967,028,900	17,149,192,900	16,888,990,910
Public Health Program	761,522,400	46,059,600	6.4	715,462,800	724,723,700	679,112,170
Local Health Integration Networks and Related Health Service Providers	23,389,942,800	5,557,600	0.0	23,384,385,200	24,414,452,900	23,700,133,616
Provincial Programs and Stewardship	4,836,592,300	77,328,800	1.6	4,759,263,500	3,083,146,200	3,109,228,575
Information Systems	81,946,600	(4,224,500)	(4.9)	86,171,100	84,295,100	82,823,033
Health Promotion	362,306,200	11,137,900	3.2	351,168,300	340,299,300	342,751,973
Health Capital Program	1,136,862,100	(339,557,300)	(23.0)	1,476,419,400	1,464,477,900	1,316,615,336
TOTAL OPERATING and CAPITAL EXPENSE TO BE VOTED	49,621,713,600	351,815,300	0.7	49,269,898,300	48,765,207,200	47,556,582,310
Statutory Appropriations	2,891,360	558,800	24.0	2,332,560	12,597,260	3,665,739
Ministry Total Operating and Capital Expense	49,624,604,960	352,374,100	0.7	49,272,230,860	48,777,804,460	47,560,248,049
Consolidation Adjustment - Cancer Care Ontario	(11,276,100)	(13,881,000)	(532.9)	2,604,900	(33,617,900)	(26,473,405)
Consolidation Adjustment - eHealth Ontario	(28,890,700)	16,531,700	(36.4)	(45,422,400)	(22,450,000)	(26,846,763)
Consolidation Adjustment - Hospitals	(594,566,800)	267,877,900	(31.1)	(862,444,700)	(842,699,300)	(1,029,467,874)
Consolidation Adjustment - LHINs	372,000	(674,600)	(64.5)	1,046,600	(427,600)	2,019,248
Consolidation Adjustment - ORNGE	2,482,000	(10,947,300)	(81.5)	13,429,300	149,900	28,257,876
Consolidation Adjustment - Funding to Colleges	-	-	-	-	-	(865,902)
Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(13,592,700)	(1,150,300)	9.2	(12,442,400)	(7,793,100)	(4,414,300)
Consolidation Adjustment - Other	(124,201,700)	(124,201,700)	100.0	-	(96,759,400)	-
Total Including Consolidation Adjustments	48,854,930,960	485,928,800	1.0	48,369,002,160	47,774,207,060	46,502,456,929
OPERATING AND CAPITAL ASSETS						
Health Policy and Research Program	4,900,000	(500,000)	(9.3)	5,400,000	4,800,000	4,500,000
Ontario Health Insurance Program	27,950,000	26,150,000	1,452.8	1,800,000	1,800,000	1,800,000
Public Health Program	1,000,000	-	-	1,000,000	1,000,000	1,000,000
Local Health Integration Networks and Related Health Service Providers	58,537,600	-	-	58,537,600	58,537,600	58,537,600
Provincial Programs and Stewardship	11,707,400	5,250,000	81.3	6,457,400	6,409,400	6,327,626
Information Systems	28,940,200	(1,659,400)	(5.4)	30,599,600	27,943,400	17,698,784
Health Promotion	500,000	-	-	500,000	-	-
TOTAL OPERATING and CAPITAL ASSETS TO BE VOTED	133,535,200	29,240,600	28.0	104,294,600	100,490,400	89,864,010

* Prior years' data have been re-stated to reflect any changes in ministry organization and/or program structure.
Interim actuals reflect the numbers presented in the Ontario Budget.