

Agencies Boards and Commissions	Expenses & Revenue		
	Estimates 2013-14	Interim Actuals 2012-13	Expenditure Actuals 2011-12
Cancer Care Ontario ⁽¹⁾			
Operating	648,785,100	669,112,800	573,337,300
Research	3,387,900	3,387,900	3,480,000
Committee to Evaluate Drugs	886,000	589,358	690,008
Consent and Capacity Board	4,800,700	5,796,200	5,827,940
eHealth Ontario			
eHealth Ontario	376,186,600	363,580,000	363,253,500
eHealth Ontario Capital	68,996,900	61,420,000	45,500,038
Information Technology Programs	52,492,000	57,172,000	48,067,604
French Language Health Services Advisory Council	15,000	6,603	11,084
Health Boards Secretariat			
Regulatory Boards (28)	1,034,558	1,732,168	1,630,862
Health Professions Appeal and Review Board	1,409,291	2,359,587	2,221,586
Health Services Appeal and Review Board	558,453	935,023	880,338
Ontario Hepatitis C Assistance Plan	10,704	17,922	16,874
Health Professions Regulatory Advisory Council	537,100	463,700	505,685
HealthForceOntario Marketing and Recruitment Agency	26,500,664	17,858,100	13,112,075
Health Quality Ontario	36,193,100	32,205,400	30,460,125
Joint Committee on the Schedule of Benefits	5,000	1,270	2,540
Local Health Integration Networks (LHINs)			
Central LHIN	1,795,391,200	1,858,474,200	1,823,344,418
Central East LHIN	2,095,556,200	2,179,902,700	2,106,105,681
Central West LHIN	805,145,400	837,396,300	812,692,759
Champlain LHIN	2,398,969,800	2,506,652,400	2,435,820,042
Erie St. Clair LHIN	1,056,645,300	1,103,330,500	1,066,936,216
Hamilton Niagara Haldimand Brant LHIN	2,648,185,300	2,732,778,300	2,661,023,608
Mississauga Halton LHIN	1,302,317,300	1,349,184,700	1,324,935,012
North Simcoe Muskoka LHIN	761,496,000	822,093,400	783,166,846
North East LHIN	1,363,231,600	1,422,254,900	1,387,402,804
North West LHIN	595,657,400	625,214,700	607,966,613
South East LHIN	1,061,416,400	1,108,698,300	1,071,430,201
South West LHIN	2,116,960,100	2,198,806,600	2,155,986,170
Toronto Central LHIN	4,429,833,600	4,672,728,600	4,486,023,057
Waterloo Wellington LHIN	959,137,200	996,937,300	977,300,189
Medical Eligibility Committee	5,000	2,192	1,428
Ontario Agency for Health Protection and Promotion	150,965,200	143,465,400	134,064,600
Ontario Mental Health Foundation	3,104,768	3,104,768	3,113,368
Ontario Review Board	7,375,400	7,090,500	7,121,297
Physician Payment Review Board	5,752	9,630	9,067
Practitioner Review Committees			
Chiropractic Review Committee	5,000	15	1,510
Optometry Review Committee	10,000	6,480	5,432
Dentistry Review Committee	5,000	-	-
Trillium Gift of Life Network	24,724,800	25,715,800	25,218,631

Note 1: Cancer Care Ontario receives funds from various programs within the ministry.