

Agencies Boards and Commissions	Expenses & Revenue		
	Estimates 2012-13	Interim Actuals 2011-12	Expenditure Actuals 2010-11
Cancer Care Ontario⁽¹⁾			
Operating	526,648,518	560,553,100	502,963,403
Research	3,778,582	3,700,000	3,462,697
Committee to Evaluate Drugs	886,000	694,245	699,889
Consent and Capacity Board	4,800,700	5,749,800	5,382,517
eHealth Ontario			
eHealth Ontario	376,593,000	369,500,000	321,421,915
eHealth Ontario Capital	121,726,100	45,500,100	26,788,200
Information Technology Programs	52,492,000	45,929,200	40,323,127
French Language Health Services Advisory Council	30,000	11,084	33,200
Health Boards Secretariat			
Regulatory Boards (28)	1,077,153	1,630,855	1,788,754
Health Professions Appeal and Review Board	1,466,948	2,221,022	2,970,213
Health Services Appeal and Review Board	581,449	880,338	852,429
Ontario Hepatitis C Assistance Plan	11,145	16,874	13,730
Transitional Physician Audit Panel	7,929	-	12,005
Health Professions Regulatory Advisory Council	603,016	530,715	559,819
HealthForceOntario Marketing and Recruitment Agency	11,615,000	15,935,000	13,405,205
Health Quality Ontario⁽²⁾	42,335,500	34,383,500	21,773,100
Joint Committee on the Schedule of Benefits	5,000	2,540	952
Local Health Integration Networks (LHINs)			
Central LHIN	1,788,065,000	1,851,960,300	1,759,584,784
Central East LHIN	2,071,761,600	2,126,392,600	2,045,865,363
Central West LHIN	777,610,600	814,756,600	761,909,003
Champlain LHIN	2,382,418,500	2,447,316,400	2,374,297,789
Erie St. Clair LHIN	1,014,807,800	1,057,878,400	1,009,204,410
Hamilton Niagara Haldimand Brant LHIN	2,621,271,500	2,686,026,100	2,596,843,788
Mississauga Halton LHIN	1,263,987,300	1,326,577,600	1,251,386,586
North Simcoe Muskoka LHIN	743,865,200	784,056,400	740,352,518
North East LHIN	1,345,524,100	1,396,104,300	1,329,768,394
North West LHIN	587,119,100	611,324,100	588,842,364
South East LHIN	1,028,265,400	1,061,189,800	1,021,621,020
South West LHIN	2,098,482,700	2,161,451,900	2,091,813,741
Toronto Central LHIN	4,393,073,700	4,537,648,900	4,355,925,487
Waterloo Wellington LHIN	937,187,300	978,938,700	922,185,704
Medical Eligibility Committee	5,000	1,428	2,523
Ontario Agency for Health Protection and Promotion	151,612,500	134,301,000	134,936,300
Ontario Health Quality Council⁽²⁾	-	-	6,292,275
Ontario Mental Health Foundation	3,104,768	3,113,368	3,113,368
Ontario Review Board	7,375,400	7,488,200	7,349,258
Physician Payment Review Board	129,944	9,076	63,579
Practitioner Review Committees			
Chiropody Review Committee	5,000	1,510	2,422
Optometry Review Committee	10,000	5,432	10,040
Dentistry Review Committee	2,500	-	-
Trillium Gift of Life Network	23,203,700	23,318,600	20,663,100

Note 1: Cancer Care Ontario receives funds from various programs within the ministry.
 Note 2: In 2011-12, Ontario Health Quality Council (OHQC) has ceased to operate as an entity and has become part of the newly created legal entity - Health Quality Ontario (HQO).