

**Ministry of Health and Long-Term Care
Table 2: Operating and Capital Summary by Vote**

Votes/Programs	Estimates 2011-12 \$	Change from Estimates 2010-11 \$	Change %	Estimates* 2010-11 \$	Interim Actuals* 2010-11 \$	Actuals* 2009-10 \$
OPERATING AND CAPITAL EXPENSE						
Ministry Administration Program	82,232,800	(273,300)	(0.3)	82,506,100	94,354,713	91,946,035
Health Policy and Research Program	891,325,700	133,888,000	17.7	757,437,700	770,582,700	694,450,694
eHealth and Information Management Program	583,755,200	(161,460,900)	(21.7)	745,216,100	500,524,400	450,058,590
Ontario Health Insurance Program	17,037,878,300	757,696,500	4.7	16,280,181,800	16,227,072,600	15,697,384,191
Public Health Program	702,254,600	(22,012,900)	(3.0)	724,267,500	653,916,200	718,032,649
Local Health Integration Networks and Related Health Service Providers	22,050,604,600	(21,797,500)	(0.1)	22,072,402,100	22,856,511,300	21,677,848,950
Provincial Programs and Stewardship	4,984,178,800	1,142,214,000	29.7	3,841,964,800	2,967,131,700	2,644,867,545
Information Systems	83,248,600	1,794,400	2.2	81,454,200	90,705,000	89,131,303
Health Capital Program	1,318,915,300	(272,359,900)	(17.1)	1,591,275,200	1,586,024,200	1,452,118,800
TOTAL OPERATING and CAPITAL EXPENSE TO BE VOTED	47,734,393,900	1,557,688,400	3.4	46,176,705,500	45,746,822,813	43,515,838,757
Statutory Appropriations	1,932,560	702,973	57.2	1,229,587	1,131,187	182,629
Ministry Total Operating and Capital Expense	47,736,326,460	1,558,391,373	3.4	46,177,935,087	45,747,954,000	43,516,021,386
Net Consolidation Adjustment - Cancer Care Ontario	17,119,900	8,350,700	95.2	8,769,200	11,055,900	39,552,167
Net Consolidation Adjustment - eHealth Ontario	(48,583,800)	61,574,100	55.9	(110,157,900)	(14,812,800)	(19,883,494)
Net Consolidation and Other Adjustments - Hospitals	(572,225,800)	156,732,200	21.5	(728,958,000)	(815,410,900)	(809,234,459)
Net Consolidation and Other Adjustments - LHINs	2,766,400	2,021,300	271.3	745,100	(777,200)	(4,515,700)
Net Consolidation and Other Adjustments - ORNGE	5,959,100	(3,881,000)	(39.4)	9,840,100	20,107,700	12,871,125
Net Consolidation and Other Adjustments - Funding to Colleges	-	1,319,700	100.0	(1,319,700)	(1,589,600)	(2,279,485)
Net Consolidation and Other Adjustments - Ontario Agency for Health Protection and Promotion	(1,772,000)	7,696,300	81.3	(9,468,300)	2,964,900	(7,362,500)
Total Including Consolidations and Other Adjustments	47,139,590,260	1,792,204,673	4.0	45,347,385,587	44,949,492,000	42,725,169,040
OPERATING AND CAPITAL ASSETS						
Health Policy and Research Program	9,400,000	200,000	2.2	9,200,000	8,500,000	4,633,500
eHealth and Information Management Program	-	(1,000)	(100.0)	1,000	1,000	3,583,155
Ontario Health Insurance Program	1,800,000	250,000	16.1	1,550,000	1,550,000	2,339,103
Public Health Program	1,000,000	-	-	1,000,000	1,000,000	1,000,000
Local Health Integration Networks and Related Health Service Providers	58,537,600	(5,610,000)	(8.7)	64,147,600	64,147,600	69,523,263
Provincial Programs and Stewardship	6,457,400	371,000	6.1	6,086,400	5,972,700	4,731,228
Information Systems	31,847,600	30,083,600	1,705.4	1,764,000	5,405,200	829,142
TOTAL OPERATING and CAPITAL ASSETS TO BE VOTED	109,042,600	25,293,600	30.2	83,749,000	86,576,500	86,639,391

* Prior years' data have been re-stated to reflect any changes in ministry organization and/or program structure.
Interim actuals reflect the numbers presented in the Ontario budget.