



**Ministry of Health and Long-Term Care
Table 2: Operating and Capital Summary by Vote**

Votes/Programs	Estimates 2010-11	Change from Estimates 2009-10	Change	Estimates* 2009-10	Interim Actuals* 2009-10	Actuals* 2008-09
	\$	\$	%	\$	\$	\$
OPERATING AND CAPITAL EXPENSE						
Ministry Administration Program	84,415,300	535,400	0.6	83,879,900	98,272,400	95,721,661
Health Policy and Research Program	756,265,300	21,323,000	2.9	734,942,300	717,051,900	694,912,535
eHealth and Information Management Program	750,729,400	(22,394,300)	(2.9)	773,123,700	478,772,200	424,182,868
Ontario Health Insurance Program	16,310,990,600	793,726,200	5.1	15,517,264,400	15,729,908,400	14,629,406,763
Public Health Program	783,979,900	(625,351,100)	(44.4)	1,409,331,000	792,498,300	654,650,483
Local Health Integration Networks and Related Health Service Providers	21,545,112,600	322,103,700	1.5	21,223,008,900	21,678,368,800	20,724,627,043
Provincial Programs and Stewardship	4,284,163,000	968,533,600	29.2	3,315,629,400	2,633,165,000	2,534,158,821
Information Systems	74,774,200	(9,114,100)	(10.9)	83,888,300	91,646,100	87,591,858
Health Capital	1,591,275,200	134,308,400	9.2	1,456,966,800	1,456,966,800	934,636,000
TOTAL OPERATING and CAPITAL EXPENSE TO BE VOTED	46,181,705,500	1,583,670,800	3.6	44,598,034,700	43,676,649,900	40,779,888,032
Statutory Appropriations	1,229,587	289,400	30.8	940,187	938,787	1,878,619
Ministry Total Operating and Capital Expense	46,182,935,087	1,583,960,200	3.6	44,598,974,887	43,677,588,687	40,781,766,651
Net Consolidation Adjustment - Cancer Care Ontario	8,769,200	(18,966,800)	(68.4)	27,736,000	40,188,900	(15,013,000)
Net Consolidation Adjustment - eHealth Ontario	(110,157,900)	135,067,100	(55.1)	(245,225,000)	(23,210,500)	(14,425,000)
Net Consolidation and Other Adjustments - Hospitals	(728,958,000)	144,983,200	(16.6)	(873,941,200)	(628,617,100)	(350,588,047)
Net Consolidation and Other Adjustments - LHINs	745,100	(2,061,300)	(73.4)	2,806,400	2,948,300	(47,508,971)
Net Consolidation and Other Adjustments - ORNGE	9,840,100	1,605,100	19.5	8,235,000	23,422,300	7,522,400
Net Consolidation and Other Adjustments - Funding to Colleges	(1,319,700)	(194,300)	17.3	(1,125,400)	(2,470,300)	(2,406,462)
Net Consolidation and Other Adjustments - Ontario Agency for Health Protection and Promotion	(9,468,300)	(2,426,600)	34.5	(7,041,700)	(6,758,700)	(7,483,000)
Total Including Consolidations and Other Adjustments	45,352,385,587	1,841,966,600	4.2	43,510,418,987	43,083,091,587	40,351,864,571
OPERATING AND CAPITAL ASSETS						
Health Policy and Research Program	9,200,000	600,000	7.0	8,600,000	8,050,000	4,500,000
eHealth and Information Management Program	1,000	(4,126,000)	(100.0)	4,127,000	4,127,000	-
Ontario Health Insurance Program	1,550,000	-	-	1,550,000	550,000	-
Public Health Program	1,000,000	-	-	1,000,000	1,000,000	-
Local Health Integration Networks and Related Health Service Providers	64,147,600	(5,375,700)	(7.7)	69,523,300	69,523,300	56,523,363
Provincial Programs and Stewardship	6,086,400	1,355,100	28.6	4,731,300	4,731,300	4,399,700
Information Systems	1,764,000	1,763,000	176,300.0	1,000	945,800	-
TOTAL OPERATING and CAPITAL ASSETS TO BE VOTED	83,749,000	(5,783,600)	(6.5)	89,532,600	88,927,400	65,423,063

* Prior years' data have been re-stated to reflect any changes in ministry organization and/or program structure.
Interim actuals reflect the numbers presented in the Ontario budget.