

Agencies Boards and Commissions	Expenses & Revenue		
	Estimates 2010-11	Interim Actuals 2009-10	Expenditure Actuals 2008-09
Cancer Care Ontario			
Operating	422,170,700	425,256,200	387,203,039
Research	1,877,610	1,877,610	4,694,025
Committee to Evaluate Drugs	975,800	759,300	885,125
Consent and Capacity Board	4,800,700	5,853,400	5,659,313
Echo: Improving Women's Health in Ontario	1,000,000	3,661,900	5,970,128
eHealth Ontario			
eHealth Ontario	482,453,500	343,351,300	225,000,000
eHealth Ontario Capital	143,291,600	33,702,000	-
Information Technology Programs	66,470,700	49,071,000	69,938,161
French Language Health Services Advisory Council	191,000	1,118,300	671,165
Healing Arts Radiation Protection Commission	-	4,388	50,000
Health Boards Secretariat			
Regulatory Boards (23)	919,000	1,419,199	1,370,580
Health Professions Appeal and Review Board	1,767,000	2,728,364	2,875,469
Health Services Appeal and Review Board	568,000	876,899	808,350
Ontario Hepatitis C Assistance Plan	19,000	29,689	17,165
Transitional Physician Audit Panel	8,000	12,438	4,057
Health Professions Regulatory Advisory Council	850,000	936,900	2,952,045
Joint Committee on the Schedule of Benefits	5,000	1,270	4,456
Local Health Integration Networks (LHINs)			
Central LHIN	1,671,882,700	1,662,330,300	1,582,831,293
Central East LHIN	1,921,167,200	1,932,032,000	1,837,632,066
Central West LHIN	715,190,300	719,935,000	686,101,852
Champlain LHIN	2,206,787,300	2,236,634,100	2,126,895,088
Erie St. Clair LHIN	960,527,100	956,934,400	918,764,084
Hamilton Niagara Haldimand Brant LHIN	2,492,389,000	2,497,841,900	2,387,373,657
Mississauga Halton LHIN	1,135,191,800	1,133,271,000	1,092,605,952
North Simcoe Muskoka LHIN	700,294,300	696,100,700	668,471,941
North East LHIN	1,224,920,800	1,243,777,900	1,171,538,978
North West LHIN	562,385,000	572,604,600	547,692,155
South East LHIN	947,019,000	957,360,400	907,996,674
South West LHIN	1,986,945,400	1,992,339,800	1,914,517,058
Toronto Central LHIN	4,139,654,400	4,199,668,200	4,047,830,511
Waterloo Wellington LHIN	880,758,300	877,538,500	834,375,734
Medical Eligibility Committee	5,000	5,203	4,735
Ontario Agency for Health Protection and Promotion	136,731,700	131,170,500	109,465,579
Ontario Health Quality Council	6,119,000	4,618,186	3,587,000
Ontario Mental Health Foundation			
Operating	423,700	423,700	441,393
Research	2,979,075	2,979,072	2,651,075
Ontario Review Board	3,975,400	7,320,700	6,582,393
Physician Payment Review Board	374,651	-	-
Practitioner Review Committees			
Chiropractic Review Committee	10,000	6,399	7,542
Optometry Review Committee	10,000	7,780	9,940
Trillium Gift of Life Network	22,499,200	19,147,200	17,552,300