

Ministry of Health and Long-Term Care
Table 2: Operating and Capital Summary by Vote

Votes/Programs	Estimates 2009-10	Change from Estimates 2008-09	Change	Estimates* 2008-09	Interim Actuals* 2008-09	Actuals* 2007-08
	\$	\$	%	\$	\$	\$
OPERATING AND CAPITAL EXPENSE						
Ministry Administration Program	167,768,200	4,468,800	2.7	163,299,400	185,962,265	178,257,185
Health Policy and Research Program	759,440,300	39,300,000	5.5	720,140,300	734,380,940	611,583,663
eHealth and Information Management Program	770,298,700	235,866,400	44.1	534,432,300	435,424,878	272,094,800
Ontario Health Insurance Program	14,805,046,600	799,681,000	5.7	14,005,365,600	14,264,683,983	13,452,327,530
Public Health Program	752,331,000	18,774,200	2.6	733,556,800	656,441,410	625,419,900
Local Health Integration Networks and Related Health Service Providers	20,917,672,700	586,682,900	2.9	20,330,989,800	20,775,956,012	19,626,825,815
Provincial Programs and Stewardship	3,627,932,000	524,141,300	16.9	3,103,790,700	2,556,431,510	2,506,714,979
Health Capital	1,456,966,800	520,553,400	55.6	936,413,400	934,875,500	680,494,404
Total	43,257,456,300	2,729,468,000	6.7	40,527,988,300	40,544,156,498	37,953,718,276
TOTAL OPERATING and CAPITAL EXPENSE TO BE VOTED	43,257,456,300	2,729,468,000	6.7	40,527,988,300	40,544,156,498	37,953,718,276
Statutory Appropriations	940,187	102,827	12.3	837,360	787,360	686,843
Ministry Total Operating and Capital Expense	43,258,396,487	2,729,570,827	6.7	40,528,825,660	40,544,943,858	37,954,405,119
Net Consolidation Adjustment - Cancer Care Ontario	27,736,000	34,821,500	491	(7,085,500)	23,296,000	1,123,000
Net Consolidation Adjustment - eHealth Ontario	(245,225,000)	(235,674,000)	2,468	(9,551,000)	(63,495,700)	(615,200)
Net Consolidation and Other Adjustments - Hospitals	(873,941,200)	(402,402,300)	85	(471,538,900)	(165,301,700)	(174,111,711)
Net Consolidation and Other Adjustments - LHINs	2,806,400	746,400	36	2,060,000	2,204,900	(5,469,800)
Net Consolidation and Other Adjustments - ORNGE	8,235,000	8,235,000	-	-	3,876,100	(21,734,800)
Net Consolidation and Other Adjustments - Funding to Colleges	(1,125,400)	(1,125,400)	-	-	(1,994,900)	-
Net Consolidation and Other Adjustments - Ontario Agency for Health Protection and Promotion	(7,041,700)	(7,041,700)	-	-	(130,000)	-
Total Including Consolidations and Other Adjustments	42,169,840,587	2,127,130,327	5.3	40,042,710,260	40,343,398,558	37,753,596,608
OPERATING AND CAPITAL ASSETS						
Ministry Administration Program	1,000	1,000	-	-	-	-
Health Policy and Research Program	8,600,000	270,000	3.2	8,330,000	4,500,000	3,030,000
eHealth and Information Management Program	4,127,000	4,127,000	-	-	-	-
Ontario Health Insurance Program	1,550,000	-	-	1,550,000	-	1,921,104
Public Health Program	1,000,000	-	-	1,000,000	-	1,000,000
Local Health Integration Networks and Related Health Service Providers	69,523,300	12,999,900	23.0	56,523,400	56,523,400	59,500,900
Provincial Programs and Stewardship	4,731,300	331,600	7.5	4,399,700	4,399,700	1,467,000
Total Operating and Capital Assets to be Voted	89,532,600	17,729,500	24.7	71,803,100	65,423,100	66,919,004

* Prior years' data have been re-stated to reflect any changes in ministry organization and/or program structure.

Interim actuals reflect the numbers presented in the Ontario budget.