

**Ministry of Health and Long-Term Care**  
**Table 2: Operating and Capital Summary by Vote**

Votes/Programs	Estimates 2008-09	Change from Estimates 2007-08	Change	Estimates 2007-08	Interim Actuals* 2007-08	Actuals 2006-07
	\$	\$	%	\$	\$	\$
<b>OPERATING AND CAPITAL</b>						
Ministry Administration	157,595,800	6,456,600	4.3	151,139,200	179,002,900	138,599,516
Health Policy and Research	753,469,200	136,472,800	22.1	616,996,400	602,449,600	550,678,530
eHealth and Information Management	522,847,000	224,341,000	75.2	298,506,000	278,172,300	156,930,074
Ontario Health Insurance	14,066,075,600	537,113,900	4.0	13,528,961,700	13,487,104,200	12,654,976,217
Public Health	679,749,000	98,196,800	16.9	581,552,200	554,530,500	505,186,447
Local Health Integration Networks and Related Health Service Providers	20,021,354,000	565,186,500	2.9	19,456,167,500	19,546,462,000	18,735,655,257
Provincial Programs and Stewardship	3,405,990,900	770,145,000	29.2	2,635,845,900	2,667,469,900	2,294,739,747
Health Capital	936,413,400	254,818,100	37.4	681,595,300	680,567,100	388,501,920
Total Including Special Warrants	40,543,494,900	2,592,730,700	6.8	37,950,764,200	37,995,758,500	35,425,267,708
Less: Special Warrants	-	(10,657,207,900)	(100.0)	10,657,207,900	-	-
<b>TOTAL OPERATING AND CAPITAL TO BE VOTED</b>	<b>40,543,494,900</b>	<b>13,249,938,600</b>	<b>48.5</b>	<b>27,293,556,300</b>	<b>37,995,758,500</b>	<b>35,425,267,708</b>
Special Warrants	-	(10,657,207,900)	(100.0)	10,657,207,900	-	-
Statutory Appropriations	837,360	2,979	0.4	834,381	834,381	12,260,378
<b>Ministry Total Operating and Capital</b>	<b>40,544,332,260</b>	<b>2,592,733,679</b>	<b>6.8</b>	<b>37,951,598,581</b>	<b>37,996,592,881</b>	<b>35,437,528,086</b>
Net Consolidation Adjustment - Cancer Care Ontario	(7,085,500)	15,687,500	(68.9)	(22,773,000)	(28,804,000)	(10,831,406)
Net Consolidation Adjustment - Smart Systems for Health	(9,551,000)	(889,000)	10.3	(8,662,000)	(1,509,600)	1,234,572
Net Consolidation and Other Adjustments - Hospitals	(471,538,900)	(455,746,000)	2,885.8	(15,792,900)	(224,100,100)	(152,679,048)
Net Consolidation Adjustments - Local Health Integration Networks	2,060,000	2,060,000	-	-	(6,460,200)	-
<b>Total Including Consolidation and Other Adjustments</b>	<b>40,058,216,860</b>	<b>2,153,846,179</b>	<b>5.7</b>	<b>37,904,370,681</b>	<b>37,735,718,981</b>	<b>35,275,252,204</b>
<b>ASSETS</b>						
Health Policy and Research	8,330,000	3,300,000	65.6	5,030,000	3,030,000	2,200,000
Ontario Health Insurance	1,550,000	(25,345,500)	(94.2)	26,895,500	1,946,000	425,860
Public Health	1,000,000	-	-	1,000,000	1,000,000	1,000,000
Local Health Integration Networks and Related Health Service Providers	56,523,400	(2,977,600)	(5.0)	59,501,000	59,501,000	64,501,000
Provincial Programs and Stewardship	4,399,700	2,932,700	199.9	1,467,000	1,467,000	914,500
Total Including Special Warrants	71,803,100	(22,090,400)	(23.5)	93,893,500	66,944,000	69,041,360
Less: Special Warrants	-	(46,946,800)	(100.0)	46,946,800	-	-
<b>TOTAL ASSETS TO BE VOTED</b>	<b>71,803,100</b>	<b>24,856,400</b>	<b>52.9</b>	<b>46,946,700</b>	<b>66,944,000</b>	<b>69,041,360</b>
Special Warrants	-	(46,946,800)	(100.0)	46,946,800	-	-
<b>Ministry Total Assets</b>	<b>71,803,100</b>	<b>(22,090,400)</b>	<b>(23.5)</b>	<b>93,893,500</b>	<b>66,944,000</b>	<b>69,041,360</b>

\* Estimates for the previous fiscal year are re-stated to reflect any changes in ministry organization and/or program structure. Interim actuals reflect the numbers presented in the Ontario budget.