

**Ministry of Health and Long-Term Care**  
**Table 2: Operating and Capital Summary by Vote**

Votes/Programs	Estimates 2007-08 \$	Change from Estimates 2006-07 \$	Change %	Estimates 2006-07 \$	Interim Actuals 2006-07 \$	Actuals 2005-06 \$
<b>OPERATING AND CAPITAL</b>						
Ministry Administration	164,324,200	(7,506,000)	(4.4)	171,830,200	180,498,900	169,983,883
Health Policy and Research	667,233,800	106,354,200	19.0	560,879,600	592,888,700	447,983,342
Smart Systems and Knowledge Management	172,179,200	29,292,800	20.5	142,886,400	131,173,600	110,220,899
Ontario Health Insurance	13,173,409,400	1,040,820,400	8.6	12,132,589,000	12,484,248,800	11,567,602,298
Public Health	582,534,800	18,379,000	3.3	564,155,800	506,944,600	418,688,632
Local Health Integration Networks and Related Health Service Providers	18,901,239,200	596,464,400	3.3	18,304,774,800	18,389,272,519	17,322,105,768
Provincial Programs and Stewardship	3,278,962,700	313,049,500	10.6	2,965,913,200	2,910,471,981	2,628,090,941
Health Capital	658,515,300	269,732,000	69.4	388,783,300	388,783,300	336,237,191
<b>TOTAL OPERATING AND CAPITAL TO BE VOTED</b>	<b>37,598,398,600</b>	<b>2,366,586,300</b>	<b>6.7</b>	<b>35,231,812,300</b>	<b>35,584,282,400</b>	<b>33,000,912,954</b>
Statutory Appropriations	834,381	(671,151)	(44.6)	1,505,532	1,301,632	4,088,293
<b>Ministry Total Operating and Capital</b>	<b>37,599,232,981</b>	<b>2,365,915,149</b>	<b>6.7</b>	<b>35,233,317,832</b>	<b>35,585,584,032</b>	<b>33,005,001,247</b>
Net Consolidation Adjustment - Cancer Care Ontario	(25,936,000)	(55,529,000)	(187.6)	29,593,000	19,467,000	15,008,500
Net Consolidation Adjustment - Smart Systems for Health	(5,499,000)	(14,588,600)	(160.5)	9,089,600	(4,114,800)	3,340,976
Net Consolidation and Other Adjustments - Hospitals	(15,792,900)	(133,427,300)	(113.4)	117,634,400	106,407,600	(321,295,355)
Hep C Assistance Provision	-	-	-	-	-	(45,000,000)
<b>Total Including Consolidation and Other Adjustments</b>	<b>37,552,005,081</b>	<b>2,162,370,249</b>	<b>6.1</b>	<b>35,389,634,832</b>	<b>35,707,343,832</b>	<b>32,657,055,368</b>
<b>ASSETS</b>						
Health Policy and Research	5,030,000	2,800,000	125.6	2,230,000	2,230,000	2,216,000
Ontario Health Insurance	25,895,500	25,128,000	3,274.0	767,500	767,500	1,780,336
Public Health	1,000,000	-	-	1,000,000	1,000,000	1,000,000
Local Health Integration Networks and Related Health Service Providers	59,501,000	(5,000,000)	(7.8)	64,501,000	64,501,000	61,123,300
Provincial Programs and Stewardship	2,467,000	2,500	0.1	2,464,500	2,464,500	2,559,300
<b>TOTAL ASSETS TO BE VOTED</b>	<b>93,893,500</b>	<b>22,930,500</b>	<b>32.3</b>	<b>70,963,000</b>	<b>70,963,000</b>	<b>68,678,936</b>
<b>Ministry Total Assets</b>	<b>93,893,500</b>	<b>22,930,500</b>	<b>32.3</b>	<b>70,963,000</b>	<b>70,963,000</b>	<b>68,678,936</b>

\*\* Estimates for the previous fiscal year are restated to reflect any changes in Ministry organization and/or program structure. Interim actuals reflect the numbers presented in the Ontario Budget.